

**FINANCIAL OVERVIEW REPORT
STRATEGY AND PARTNERSHIPS COMMITTEE - 25 February 2013**

Ringfenced Government Grant Details - 2012/13

Directorate	Budget Book	In year Adjustments / New Allocations reported previously reported	In year Adjustments/ New Allocations reported this month	Latest Allocation
	£m	£m	£m	£m
<u>Children, Education & Families</u>				
Ringfenced Grants				
Additional Grant for Schools	0.000	0.175		0.175
Adoption Improvement Grant (DfE)	0.000	0.059		0.059
Asylum UASC Fieldwork (reimbursement from Home Office)	1.243	-0.168	-0.140	0.935
Children's Centres Payment by Results	0.000		0.135	0.135
Dedicated Schools Grant 2012/13 Allocation	379.789	-54.450		325.339
Intensive Interventions Programme (DfE)	0.195	0.005		0.200
Mathematics Specialist Teacher (MaST)	0.000	0.027		0.027
Music	0.704	0.027		0.731
National Citizen Service	0.000	0.184		0.184
Pupil Premium	8.689	-1.352		7.337
Pupil Premium - Summer School Grant	0.000	0.068		0.068
Education Funding Agency – Sixth Form Funding	27.608	-14.670		12.938
Education Funding Agency – SEN	0.491	0.145		0.636
Youth Justice Board	0.924	-0.051	0.003	0.876
Sub total Ringfenced Grants	419.643	-70.001	-0.002	349.640
Unringfenced Grants				
Thriving Families - Co-ordinator funding	0.000	0.100		0.100
Thriving Families - Attachment Fee	0.000	0.842	0.131	0.973
Sub total Unringfenced Grants	0.000	0.942	0.131	1.073
Total Children, Education & Families	419.643	-69.059	0.129	350.713

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<u>Environment & Economy</u>				
Skills Funding Agency - Adult Education	3.820			3.820
Education Funding Agency (Formerly the YPLA)		0.264	0.030	0.294
DCLG (Local Enterprise Partnership Funding)			0.125	0.125
Natural England	0.229		0.081	0.310
Environmental Agency			0.008	0.008
Total Environment & Economy	4.049	0.264	0.244	4.557
Total	423.692	-68.795	0.373	355.270